

Memo

To: Board of Managers
From: Michael Younes, Director of Municipal Operations *my*
CC: Shana Davis-Cook, Village Manager
Date: 10/31/14
Re: Update on Capital and Infrastructure Upgrade Projects

Below please find an update on the various capital and infrastructure upgrade projects currently under construction and in the planning stage:

	Status	Duration/ Remaining	Est. Construction Start Date	Est. Construction Completion Date
<u>Village Initiated</u>				
Streetlight Upgrades	Pilot Program	1-2 years	TBD	TBD
Sidewalk Replacements	Ongoing	1 year	Ongoing	June 2015
Village Hall Repairs	Under Construction	7 months	Ongoing	May 2015
W. Kirke St. and Laurel Pkwy. Intersection Improvements	Design Engineering	7 months	Ongoing	May 2015
<u>In-Partnership with M-NCPPC</u>				
Western Grove Park Development	Final Engineering	1 year	Ongoing	December 2014
<u>Utility Upgrades</u>				
WSSC Sewer Rehabilitations	Phase 2 – Permitting	1 month	TBD	TBD
<u>State Projects</u>				
Wisconsin Ave. Sidewalk Extension	Under Construction	1 month	Ongoing	December 2014

Village Hall Repairs:

- All contract documents have been finalized and a pre-construction meeting has been held.
- The first step in the repair process will be to replace the Village Hall roof which is slated to begin over the week of November 17.
- Roof, gutter and downspout replacement will be completed before December 5.
- Exterior Painting will be completed in the spring 2015.
- Repairs will include:
 - Replacing the asphalt and membrane roof surfaces
 - Gutter replacement and upsizing
 - Interior and Exterior Painting

W. Kirke St. and Laurel Pkwy. Intersection Improvements:

- All contract documents have been finalized and a pre-construction meeting has been held.
- Over the next few weeks, the engineering firm retained by the Village, A. Morton Thomas, will be conducting survey activities around the Village Hall. Estimated to be complete by November 24.
- Once all survey activities are complete, the engineers will begin evaluating and presenting potential design concepts. Estimated to be complete by the middle of January 2015.
- Once design concepts have been presented, staff will make a follow-up report to the Board.

Western Grove Park Development:

- No updates since last month's report.

LED Streetlight Pilot Program:

- Under Old Business & Status Reports, staff will be making a follow-up report on the status of the Village's LED streetlight pilot program.
- In advance of the report, notice has been included in the *Crier* alerting residents of the presentation and encouraging them to attend the meeting.

Village Sidewalk Replacements:

- The contractor has completing work along East Kirke Street.
- Work along Summerfield Road is ongoing and is scheduled to be completed by the Thanksgiving, weather permitting.
- Prior to beginning the work, direct mailings will be made to the affected residents.

Wisconsin Avenue Sidewalk (SHA):

- SHA's contractor is still awaiting a final survey of the property at 142 Hesketh Street to confirm the location of the Wisconsin Avenue property line.

- Once the survey is completed construction on the sidewalk abutting the property will resume.
- Research and survey work is estimated to be complete by the middle of November.
- Should the property line be in the current location the sidewalk will be a maximum of 42 inches wide as it abuts the property.
- Should additional right-of-way be available, SHA will be maximum the available space for the new sidewalk.

WSSC Sewer Rehabilitations

- WSSC has formally submitted a permit application for its required work within Laurel Park.
- Staff is currently evaluating the application and is working with WSSC to address any questions and concerns.